

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	6		
% of Funds Committed	100.00 %	96.84 %	1	97.21 %	100	100	
% of Funds Disbursed	99.28 %	93.15 %	2	90.53 %	89	91	
Leveraging Ratio for Rental Activities	21.59	11.21	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	88.14 %	98.09 %	6	85.01 %	22	27	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.48 %	75.05 %	5	73.71 %	30	31	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.80 %	88.51 %	3	81.48 %	63	69	
% of 0-30% AMI Renters to All Renters***	67.35 %	56.53 %	1	45.54 %	79	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	96.14 %	100	100	
Overall Ranking:				In State:	4 / 6	Nationally:	79
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,968	\$30,748		\$28,248	98 Units	12.20 %	
Homebuyer Unit	\$21,587	\$13,111		\$15,487	142 Units	17.60 %	
Homeowner-Rehab Unit	\$12,418	\$13,235		\$0	392 Units	48.70 %	
TBRA Unit	\$2,614	\$2,213		\$3,211	173 Units	21.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Duluth MN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$147,324	\$125,897	\$16,841
State:*	\$80,726	\$117,639	\$6,491
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 3.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	56.1	82.4	94.1	52.4	Single/Non-Elderly:	60.2	22.5	24.5	33.3
Black/African American:	14.3	5.6	2.6	35.7	Elderly:	13.3	2.8	26.0	14.3
Asian:	1.0	0.0	0.5	0.0	Related/Single Parent:	25.5	38.7	26.0	26.2
American Indian/Alaska Native:	25.5	4.9	1.8	9.5	Related/Two Parent:	1.0	28.2	17.9	23.8
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	7.7	3.8	2.4
American Indian/Alaska Native and White:	0.0	2.8	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.0	1.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.3	0.0					
Asian/Pacific Islander:	1.0	0.7	0.3	0.0					
ETHNICITY:									
Hispanic	1.0	2.1	0.5	2.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	62.2	19.0	39.5	40.5	Section 8:	30.6	0.0 [#]		
2 Persons:	13.3	29.6	25.5	19.0	HOME TBRA:	0.0			
3 Persons:	14.3	22.5	16.1	9.5	Other:	41.8			
4 Persons:	5.1	18.3	9.9	16.7	No Assistance:	27.6			
5 Persons:	3.1	6.3	6.1	14.3					
6 Persons:	1.0	2.8	2.3	0.0					
7 Persons:	1.0	1.4	0.5	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				37

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Duluth State: MN Group Rank: 79
 (Percentile)
 State Rank: 4 / 6 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	88.14	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	67.48	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.8	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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